

Kim S.

TMAPC RECEIPTS
Month of March 2017

	----- Current Period -----				----- Year To Date -----			
	ITEM	CITY	COUNTY	TOTAL RECEIVED	ITEM	CITY	COUNTY	TOTAL RECEIVED
ZONING								
Zoning Letters	3	\$112.50	\$112.50	\$225.00	70	3,237.50	3,237.50	\$6,475.00
Zoning	9	4,130.00	4,130.00	8,260.00	63	25,445.00	25,445.00	50,890.00
Plan Reviews	27	2,600.00	2,600.00	5,200.00	220	21,947.50	21,947.50	43,895.00
Refunds		0.00	0.00	0.00		(575.00)	(575.00)	(1,150.00)
NSF		0.00	0.00	0.00		0.00	0.00	0.00
		<u>\$6,842.50</u>	<u>\$6,842.50</u>	<u>\$13,685.00</u>		<u>\$50,055.00</u>	<u>\$50,055.00</u>	<u>\$100,110.00</u>
LAND DIVISION								
Minor Subdivision	0	\$0.00	0.00	0.00	3	\$975.00	\$975.00	1,950.00
Preliminary Plats	3	1,762.50	1,762.50	3,525.00	20	\$8,948.75	\$8,948.75	17,897.50
Final Plats	0	0.00	0.00	0.00	13	\$5,279.97	\$5,279.97	10,559.94
Plat Waivers	4	500.00	500.00	1,000.00	10	\$1,250.00	\$1,250.00	2,500.00
Lot Splits	12	577.50	577.50	1,155.00	87	\$4,545.00	\$4,545.00	9,090.00
Lot Combinations	11	550.00	550.00	1,100.00	90	\$4,800.00	\$4,800.00	9,600.00
Other	0	0.00	0.00	0.00	11	\$1,225.00	\$1,225.00	2,450.00
NSF		(50.00)	(50.00)	(100.00)		(\$50.00)	(\$50.00)	(100.00)
Refunds		0.00	0.00	0.00		\$0.00	\$0.00	0.00
		<u>\$3,340.00</u>	<u>\$3,340.00</u>	<u>\$6,680.00</u>		<u>\$26,973.72</u>	<u>\$26,973.72</u>	<u>\$53,947.44</u>
TMAPC COMP								
Comp Plan Admendment	0	\$0.00	\$0.00	\$0.00	4	\$1,000.00	\$0.00	\$1,000.00
Refund		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		\$0.00	\$0.00	\$0.00
		<u>\$0.00</u>	<u>\$0.00</u>	<u>\$0.00</u>		<u>\$1,000.00</u>	<u>\$0.00</u>	<u>\$1,000.00</u>
BOARDS OF ADJUSTMENT								
Fees	19	\$5,100.00	\$2,200.00	\$7,300.00	172	\$46,550.00	\$16,750.00	\$63,300.00
Refunds		0.00	0.00	\$0.00		(\$1,050.00)	\$0.00	(1,050.00)
NSF Check		0.00	0.00	\$0.00		\$0.00	\$0.00	0.00
		<u>\$5,100.00</u>	<u>\$2,200.00</u>	<u>\$7,300.00</u>		<u>\$45,500.00</u>	<u>\$16,750.00</u>	<u>\$62,250.00</u>
TOTAL		\$15,282.50	\$12,382.50	\$27,665.00		\$123,528.72	\$93,778.72	\$217,307.44
LESS WAIVED FEES *		(\$57.36)		(\$57.36)		(\$3,247.26)		(\$3,247.26)
GRAND TOTALS		<u>\$15,225.14</u>	<u>\$12,382.50</u>	<u>\$27,607.64</u>		<u>\$120,281.46</u>	<u>\$93,778.72</u>	<u>\$214,060.18</u>

* Advertising, Signs & Postage Expenses for City of Tulsa Applications with Fee Waivers.

April 19, 2017

1) TMAPC Receipt Comparison

	March 2017	February 2017	March 2016
Zoning Letters	3	7	6
Zoning	9	6	4
Plan Reviews	27	34	30
Minor Subdivisions	0	0	--
Preliminary Plats	3	3	3
Final Plats	0	1	5
Plat Waivers	4	0	--
Lots Splits	12	10	8
Lot Combinations	11	9	6
Other	0	2	5
Comp Plan Amendments	0	0	0

4/6/2017